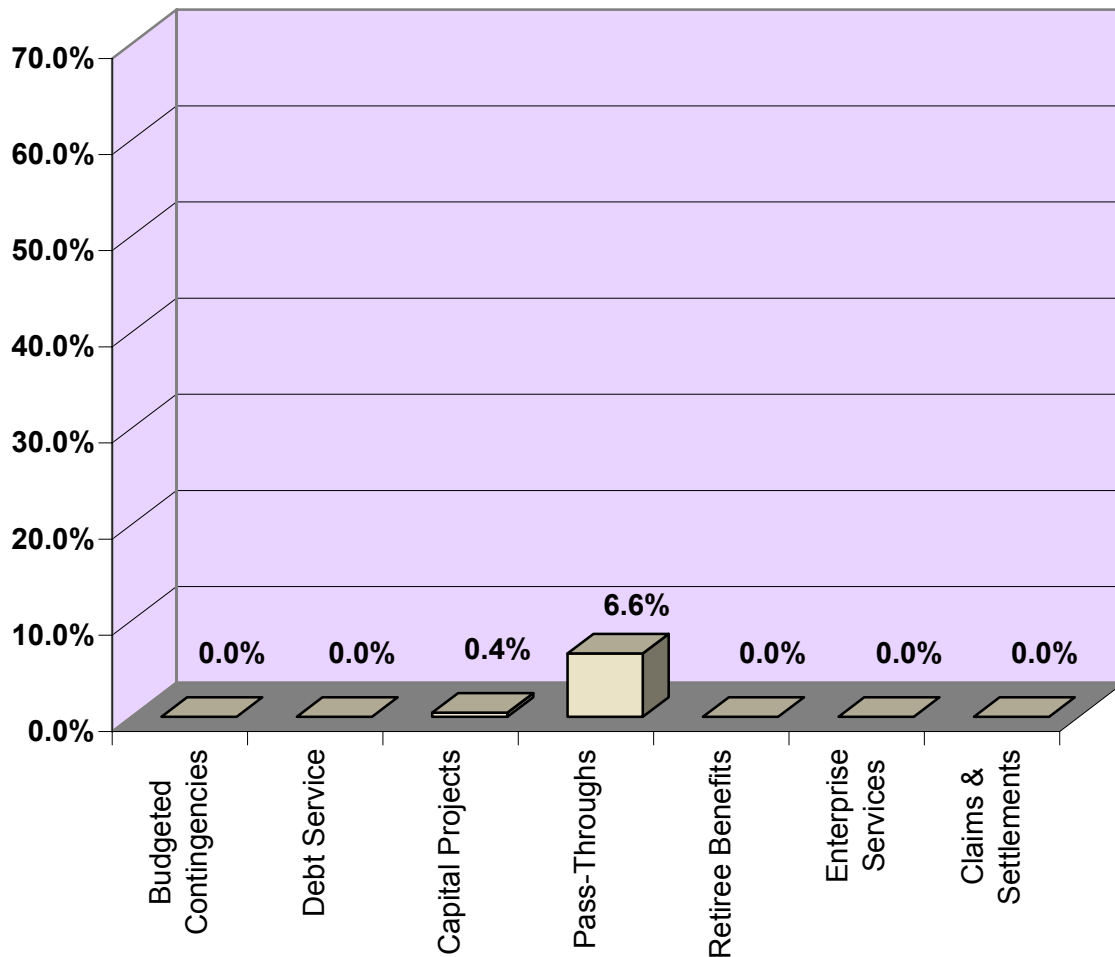


Cumberland School District

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 5,162	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$190,347	\$37	0.4%
Pass-Throughs: Tuitions, et al	\$2,958,919	\$573	6.6%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,149,266	\$610	7.0%
Total District Expenditures	\$44,953,866	\$8,709	100.0%